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05/20/25

Accrual Basis

Oregon Library Association
Support Staff Division - Profit & Loss Actual vs. Budget
September 2024 through April 2025

	Sep '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
10100 · Income				
10140 · Fundraising Income	366.52			
Total 10100 · Income	366.52			
Total Income	366.52			
Gross Profit	366.52			
Expense				
70300 · Conference/Event Expenses	369.90			
70700 · Miscellaneous Expenses				
70725 · Miscellaneous Expense	20.84			
Total 70700 · Miscellaneous Expenses	20.84			
Total Expense	390.74			
Net Ordinary Income	-24.22			
Net Income	-24.22	0.00	-24.22	100.0%